

**INFRASTRUCTURE IMPROVEMENT FUND  
AVAILABLE FUNDING AND EXPENDITURES  
FOR THE PERIOD JULY 1, 1984 TO JUNE 30, 2003**

	<b>Bonds Authorized</b>	<b>Funding Adjustments</b>	<b>Total Available Funding</b>	<b>Unallotted</b>
<b>Bureau of Highways</b>				
Capital Resurfacing and Reconstruction	\$ 690,300,000	\$ 654,417,861	\$ 1,344,717,861	\$ 13,544,634
Urban Systems	109,700,000	430,895,543	540,595,543	3,681,002
State Bridge Improvements, Rehabilitation & Replacement	1,454,600,000	1,162,614,195	2,617,214,195	6,736,920
Local Bridge Improvements, Rehabilitation & Replacement	56,000,000		56,000,000	
Interstate Program	257,550,000	1,751,070,871	2,008,620,871	1,379,400
Interstate Trade-In Program	310,300,000	751,775,706	1,062,075,706	4,527,374
Intrastate Program	671,050,000	1,385,072,899	2,056,122,899	6,359,740
Improvements to Capitol Avenue Ramp	1,000,000		1,000,000	
Repair of Bridges over Railroads	32,200,000	46,852,336	79,052,336	1,911,735
Construction of Noise Barriers	5,000,000		5,000,000	878,853
Repair State and Local Roads	13,876,000	11,788,399	25,664,399	5,335,830
Statewide Road Study	5,000,000		5,000,000	2,341,570
Implementation of Various State and Local Transportation Projects	115,897,000	11,577,267	127,474,267	20,927,700
Total Bureau of Highways	\$ 3,722,473,000	\$ 6,206,065,077	\$ 9,928,538,077	\$ 67,624,758
<b>Bureau of Administration</b>				
Repairs, Improvements & Purchase or Construction of Facilities	\$ 64,110,000	\$ 0	\$ 64,110,000	\$ 5,413,960
Roof Repairs or Replacement	280,000		280,000	1,964
Purchase Colchester Maintenance Service Center	350,000		350,000	14,734
Purchase Thomaston Maintenance Service Center	370,000		370,000	21,261
Removal of Hazardous Waste	9,000,000		9,000,000	22,850
New Maintenance Garage - Fairfield/Trumbull Area	3,830,000		3,830,000	1,164
Addition to Maintenance Garage - Cornwall	1,324,500		1,324,500	2,960
New Maintenance Garage - North Haven	4,400,000		4,400,000	
Planning New Transportation Building Complex - Newington	43,000,000		43,000,000	73,681
Development of Office Facility - Thomaston/Torrington	4,500,000		4,500,000	70,554
Purchase Maintenance Garage - Waterford	419,433		419,433	
Purchase Maintenance Garage - Winchester	921,771		921,771	
Purchase Maintenance Garage - North Canaan	3,000,000		3,000,000	181,043
Repair Maintenance Garage - New Haven	300,000		300,000	
Planning Addition to Maintenance Garage - Wethersfield	16,400		16,400	
Storage Garage and Office - Rocky Hill	238,000		238,000	
Renovations & Additions to District Office Bldg - Norwich	1,869,800		1,869,800	145,868
Planning to Convert Garages to Offices - New Haven	1,430,000		1,430,000	
New Sprinkler System & Water Tower at State Pier - New London	545,000		545,000	23,212
Renovations and Improvements to Garage - Waterbury	420,000		420,000	2,492
Paint Storage Buildings at East Hartford & New Haven	750,000		750,000	89
Hold Storage Building for Rock & Soil Samples - Higganum	270,000		270,000	264,087
Planning Addition to Maintenance Garage - Middletown	207,000		207,000	
Planning for Maintenance Garage - Haddam	3,523,500		3,523,500	152,230
Central Warehouse - Rocky Hill	913,000		913,000	
Planning for Maintenance Facility - Windsor	1,512,000		1,512,000	131
Planning for Maintenance Facility - East Windsor	247,000		247,000	13,295
Planning Addition to Laboratory Office Facility - Rocky Hill	350,000		350,000	350,000
New Maintenance Garage - West Willington	1,783,000		1,783,000	190
Maintenance and Repair Facility - Darien	7,599,000		7,599,000	333,470
Maint. Garage & Motor Pool Office, Trans. Complex, Newington	1,500,000		1,500,000	20
Planning Addition to Bolton Maintenance Facility	100,000		100,000	
Planning Addition to Meriden Maintenance Facility	100,000		100,000	
Planning Addition to Hartford Maintenance Facility	100,000		100,000	
Renovations & Improvements to Facilities (In Accord. with Codes)	1,000,000		1,000,000	19,019
Transportation Strategy Board Projects	12,000,000		12,000,000	
Total Bureau of Administration	\$ 172,279,404	\$ 0	\$ 172,279,404	\$ 7,108,274

Allotments To Date	Uncommitted	Unliquidated Commitments	Expenditures
\$ 1,331,173,227	\$ 28,720,871	\$ 104,414,517	\$ 1,198,037,839
536,914,541	53,840,055	84,929,625	398,144,861
2,610,477,275	24,786,800	108,021,432	2,477,669,043
56,000,000			56,000,000
2,007,241,471	55,194,432	135,399,700	1,816,647,339
1,057,548,332	3,760,970	9,359,911	1,044,427,451
2,049,763,159	82,055,480	302,437,648	1,665,270,031
1,000,000			1,000,000
77,140,601	1,079,635	2,606,132	73,454,834
4,121,147	8,351	26,480	4,086,316
20,328,569	40,010	28,161	20,260,398
2,658,430			2,658,430
106,546,567	7,394,173	1,536,533	97,615,861
<u>\$ 9,860,913,319</u>	<u>\$ 256,880,777</u>	<u>\$ 748,760,139</u>	<u>\$ 8,855,272,403</u>
\$ 58,696,040	\$ 2,722,895	\$ 7,243,215	\$ 48,729,930
278,036	19,566	121,083	137,387
335,266	24		335,242
348,739	13,245	500	334,994
8,977,150	15,022	18,638	8,943,490
3,828,836	462	1,870	3,826,504
1,321,540		15	1,321,525
4,400,000	200		4,399,800
42,926,319	2		42,926,317
4,429,446	1,081		4,428,365
419,433	1		419,432
921,771	1		921,770
2,818,957	1		2,818,956
300,000			300,000
16,400			16,400
238,000	779		237,221
1,723,932	2		1,723,930
1,430,000	865	18,000	1,411,135
521,788	12		521,776
417,508	33	1,315	416,160
749,911	2		749,909
5,913			5,913
207,000	21,992	186	184,822
3,371,270		518	3,370,752
913,000	77,065		835,935
1,511,869	9,632		1,502,237
233,705	54		233,651
1,782,810			1,782,810
7,265,530	448	2,019	7,263,063
1,499,980	577	104	1,499,299
100,000	1,553		98,447
100,000	39	256	99,705
100,000	6,825		93,175
980,981	2	3	980,976
12,000,000	5,803,841	4,815,676	1,380,483
<u>\$ 165,171,130</u>	<u>\$ 8,696,221</u>	<u>\$ 12,223,398</u>	<u>\$ 144,251,511</u>

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	<b>Bonds Authorized</b>	<b>Funding Adjustments</b>	<b>Total Available Funding</b>	<b>Unallotted</b>
<b><u>Bureau of Planning</u></b>				
Salt Storage & Maintenance Facility Improvements	\$ 131,355,700	\$ 3,376,496	\$ 134,732,196	\$ 61,602
Installation of Traffic Monitoring Detectors	500,000		500,000	102
Commuter Parking Lots	6,000,000	817,420	6,817,420	494,775
Total Bureau of Planning	<u>\$ 137,855,700</u>	<u>\$ 4,193,916</u>	<u>\$ 142,049,616</u>	<u>\$ 556,479</u>
<b><u>Bureau of Aeronautics</u></b>				
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$ 34,414,000	\$ 31,004,418	\$ 65,418,418	\$ 5,720,725
Oxford Airport - Water Supply	150,000		150,000	
Total Bureau of Aeronautics	<u>\$ 34,564,000</u>	<u>\$ 31,004,418</u>	<u>\$ 65,568,418</u>	<u>\$ 5,720,725</u>
<b><u>Bureau of Public Transportation</u></b>				
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$ 679,260,000	\$ 1,065,465,008	\$ 1,744,725,008	\$ 24,623,802
Total Bureau of Public Transportation	<u>\$ 679,260,000</u>	<u>\$ 1,065,465,008</u>	<u>\$ 1,744,725,008</u>	<u>\$ 24,623,802</u>
<b><u>Bureau of Water Transportation</u></b>				
Improvements and Renovations to Ferry Slips	\$ 42,616,000	\$ 6,522,707	\$ 49,138,707	\$ 1,948,737
Total Bureau of Water Transportation	<u>\$ 42,616,000</u>	<u>\$ 6,522,707</u>	<u>\$ 49,138,707</u>	<u>\$ 1,948,737</u>
<b><u>Cost of Issuance of STO Bonds and Debt Service Reserve</u></b>	<u>\$ 565,266,000</u>	<u>\$ 0</u>	<u>\$ 565,266,000</u>	<u>\$ 565,266,000</u>
<b>Total Infrastructure Improvement Fund</b>	<u><u>\$ 5,354,314,104</u></u>	<u><u>\$ 7,313,251,126</u></u>	<u><u>\$ 12,667,565,230</u></u>	<u><u>\$ 672,848,775</u></u>

<b>Allotments To Date</b>	<b>Uncommitted</b>	<b>Unliquidated Commitments</b>	<b>Expenditures</b>
\$ 134,670,594	\$ 1,295,158	\$ 7,746,449	\$ 125,628,987
499,898	44		499,854
6,322,645	278,208	224,005	5,820,432
<u>\$ 141,493,137</u>	<u>\$ 1,573,410</u>	<u>\$ 7,970,454</u>	<u>\$ 131,949,273</u>
\$ 59,697,693	\$ 741,853	\$ 3,170,912	\$ 55,784,928
150,000	2,636	880	146,484
<u>\$ 59,847,693</u>	<u>\$ 744,489</u>	<u>\$ 3,171,792</u>	<u>\$ 55,931,412</u>
\$ 1,720,101,206	\$ 132,310,950	\$ 159,339,303	\$ 1,428,450,953
<u>\$ 1,720,101,206</u>	<u>\$ 132,310,950</u>	<u>\$ 159,339,303</u>	<u>\$ 1,428,450,953</u>
\$ 47,189,970	\$ 3,220,320	\$ 1,317,260	\$ 42,652,390
<u>\$ 47,189,970</u>	<u>\$ 3,220,320</u>	<u>\$ 1,317,260</u>	<u>\$ 42,652,390</u>
\$ 0	\$ 0	\$ 0	\$ 0
<u><u>\$ 11,994,716,455</u></u>	<u><u>\$ 403,426,167</u></u>	<u><u>\$ 932,782,346</u></u>	<u><u>\$ 10,658,507,942</u></u>